

PSAP: Charlottesville, UVA, Albemarle County ECC Period: 2003

Difference: _____

Description	Estimated	Actual
Total telephone calls handled by the PSAP	305.858	
Total 911 calls handled by the PSAP	115,885	
Total wireless 911 calls handled by the PSAP	44.878	

Percentage of wireless to 9-1-1 calls :38.73%

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	

Description	Estimated	Actual
Total Shared Equipment for Formula:		

Actual: _____ X _____ = _____

Description	Estimated	Actual
8 carriers at \$206 per month	\$ 19,776.00	
Total LEC Costs :	\$ 19,776.00	

Description	Estimated	Actual
Salaries and benefits	\$ 1,437,364.65	
Total Shared Equipment for Formula:	\$ 1,437,364.65	

Actual: $\frac{0}{\quad} \times \quad =$

Description	Estimated	Actual
Total of adjustments:		